

DEMAND NO. 7
EDUCATION

A - General Services (d) Administrative Services	2059	Public Works
B - Social Services (a) Education, Sports, Art & Culture	2202	General Education
	2203	Technical Education
	2204	Sports & Youth Services
B - Capital Account of General Services (a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Education

	Revenue	Capital	Total
Voted	16030191	4224091	20254282

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)					
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance and Repairs				
	60 Work Charged Establishment				
	77 Maintenance & Repairs of Educational Institutions				
	60.77.02 Wages	10839	7297	7297	3989
Total	60 Work Charged Establishment	10839	7297	7297	3989
	61 Other Maintenance Expenditure				
	77 Maintenance & Repairs of Educational Institutions				
	61.77.21 Materials and Supplies	1500	1500	1500	1500
	61.77.27 Minor Civil & Electric Works	20000	20000	20000	20000
Total	77 Maintenance & Repairs of Educational Institutions	21500	21500	21500	21500
	78 Maintenance & Repairs of Education Department				
	61.78.27 Minor Civil & Electric Works	2497	22956	22956	2290
Total	78 Maintenance & Repairs of Education Department	2497	22956	22956	2290
Total	60.053 Maintenance and Repairs	34836	51753	51753	27779
Total	60 Other Buildings	34836	51753	51753	27779
Total	2059 Public Works	34836	51753	51753	27779
M.H.	2202 General Education				
	01 Elementary Education				
	01.101 Government Primary Schools				
	62 Primary Schools				
	62.00.21 Materials and Supplies	45345	40000	40000	80600
Total	62 Primary Schools	45345	40000	40000	80600
	63 Primary & Junior High School				
	45 Gangtok District				
	63.45.01 Salaries	415017	746194	726465	723076
	63.45.02 Wages	68263	80077	80077	81768

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	63.45.06 Medical Treatment	7024	22606	20986	1
	63.45.07 Allowances	314538	107001	54111	97965
	45 Gangtok District	804842	955878	881639	902810
	46 Gyalshing District				
Total	63.46.01 Salaries	252745	444989	444989	456811
	63.46.02 Wages	83376	106246	106246	103494
	63.46.06 Medical Treatment	2907	13467	10967	1
	63.46.07 Allowances	192053	59697	59697	62467
Total	46 Gyalshing District	531081	624399	621899	622773
	47 Mangan District				
	63.47.01 Salaries	235087	419283	419283	414959
	63.47.02 Wages	50158	56466	56466	43662
Total	63.47.06 Medical Treatment	6181	12720	11720	1
	63.47.07 Allowances	186493	55539	40463	56330
	47 Mangan District	477919	544008	527932	514952
	48 Namchi District				
Total	63.48.01 Salaries	607823	1001296	961094	857153
	63.48.02 Wages	161539	180668	180668	138249
	63.48.06 Medical Treatment	8199	30344	15999	1
	63.48.07 Allowances	389116	134015	120962	138360
Total	48 Namchi District	1166677	1346323	1278723	1133763
	49 Pakyong District				
	63.49.01 Salaries	324128	570469	519997	562813
	63.49.02 Wages	60846	70512	70512	68222
Total	63.49.06 Medical Treatment	4523	16630	13630	1
	63.49.07 Allowances	236103	73700	73700	77352
	49 Pakyong District	625600	731311	677839	708388
	50 Soreng District				
Total	63.50.01 Salaries	216797	395466	395466	355711
	63.50.02 Wages	71044	88731	88731	72036
	63.50.06 Medical Treatment	6981	11989	9989	1
	63.50.07 Allowances	163237	53753	53753	50659
Total	50 Soreng District	458059	549939	547939	478407
	63 Primary & Junior High School	4064178	4751858	4535971	4361093
	01.101 Government Primary Schools	4109523	4791858	4575971	4441693
	01.107 Teachers' Training				
Total	66 Teachers' Training Institute				
	66.00.01 Salaries	13022	22188	22188	23233
	66.00.02 Wages	1108	1746	1746	2778
	66.00.06 Medical Treatment	231	672	672	1
Total	66.00.07 Allowances	9166	3007	3007	3193
	66.00.11 Domestic Travel Expenses	12	12	12	12
	66.00.13 Office Expenses	500	500	500	500

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
46 Gyalshing District					
	66.46.01 Salaries	8408	16876	16876	18833
	66.46.02 Wages	899	363	363	126
	66.46.06 Medical Treatment	186	511	511	1
	66.46.07 Allowances	6941	2286	2286	2554
	66.46.13 Office Expenses	500	500	500	500
Total	46 Gyalshing District	16934	20536	20536	22014
48 Namchi District					
	66.48.01 Salaries	7932	14310	14310	13628
	66.48.02 Wages	468	1764	1764	1620
	66.48.06 Medical Treatment	41	433	433	1
	66.48.07 Allowances	6782	1944	1944	1844
	66.48.13 Office Expenses	500	500	500	500
Total	48 Namchi District	15723	18951	18951	17593
Total	66 Teachers' Training Institute	56696	67612	67612	69324
67 State Institute of Education					
	67.00.01 Salaries	30586	52253	52253	53980
	67.00.02 Wages	1488	2507	2507	1560
	67.00.06 Medical Treatment	997	1584	1584	1
	67.00.07 Allowances	23749	6632	6632	7151
	67.00.11 Domestic Travel Expenses	116	50	50	50
	67.00.13 Office Expenses	241	218	218	218
	67.00.24 Fuel and Lubricants	171	262	262	262
	67.00.29 Repair and Maintenance	49	52	52	52
	67.00.49 Other Revenue Expenditure	12476	22500	22500	22500
Total	67 State Institute of Education	69873	86058	86058	85774
Total	01.107 Teachers' Training	126569	153670	153670	155098
01.108 Text Books					
	00.00.21 Materials and Supplies	42602	35000	35000	35000
	00.00.49 Other Revenue Expenditure	11460	15000	15000	15000
Total	01.108 Text Books	54062	50000	50000	50000
01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)					
28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)					
	28.00.49 Other Revenue Expenditure	23934	24034	24034	23746
	28.00.81 PM-Poshan (Central Share)	42379	51717	51717	-
	28.00.82 PM-Poshan (State Share)	4139	5141	5141	-
61 PM-Poshan (Central Share)					
	28.61.49 Other Revenue Expenditure	-	-	-	51410
Total	61 PM-Poshan (Central Share)	-	-	-	51410
62 PM-Poshan (State Share)					
	28.62.49 Other Revenue Expenditure	-	-	-	5140
Total	62 PM-Poshan (State Share)	-	-	-	5140

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	70452	80892	80892	80296
Total	01.112 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	70452	80892	80892	80296
	01.113 Samagra Siksha				
	29 National Education Mission				
	29.00.36 Grant in Aid Salaries	16943	22140	7380	-
	29.00.82 Samagra Siksha (Central Share)	664341	693966	291696	-
	29.00.83 Samagra Siksha (State Share)	64044	29045	29045	-
	63 Samagra Siksha (Central Share)				
	29.63.49 Other Revenue Expenditure	-	-	-	572810
Total	63 Samagra Siksha (Central Share)	-	-	-	572810
	64 Samagra Siksha (State Share)				
	29.64.49 Other Revenue Expenditure	-	-	-	39858
Total	64 Samagra Siksha (State Share)	-	-	-	39858
Total	29 National Education Mission	745328	745151	328121	612668
Total	01.113 Samagra Siksha	745328	745151	328121	612668
	01.789 Special Component Plan for Scheduled Castes				
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.81 PM-Poshan (Central Share)	7094	9757	9757	-
	28.00.82 PM-Poshan (State Share)	630	970	970	-
	61 PM-Poshan (Central Share)				
	28.61.49 Other Revenue Expenditure	-	-	-	38800
Total	61 PM-Poshan (Central Share)	-	-	-	38800
	62 PM-Poshan (State Share)				
	28.62.49 Other Revenue Expenditure	-	-	-	680
Total	62 PM-Poshan (State Share)	-	-	-	680
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	7724	10727	10727	39480
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	206593	421311	350160	-
	29.00.85 Samagra Siksha (State Share)	7560	21075	21075	-
	63 Samagra Siksha (Central Share)				
	29.63.49 Other Revenue Expenditure	-	-	-	421311
Total	63 Samagra Siksha (Central Share)	-	-	-	421311
	64 Samagra Siksha (State Share)				
	29.64.49 Other Revenue Expenditure	-	-	-	25623
Total	64 Samagra Siksha (State Share)	-	-	-	25623
Total	29 National Education Mission	214153	442386	371235	446934
	30 Text Books				
	30.00.21 Materials and Supplies	2400	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	30 Text Books	2400	-	-	-
	31 Purchase of Uniform				
	31.00.21 Materials and Supplies	2800	-	-	-
Total	31 Purchase of Uniform	2800	-	-	-
	32 Advance to CBSE & NCERT to procure Textbooks				
	32.00.49 Other Revenue Expenditure	560	-	-	-
Total	32 Advance to CBSE & NCERT to procure Textbooks	560	-	-	-
	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan) (State Funded)				
	33.00.49 Other Revenue Expenditure	1534	1534	1534	1532
	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan) (State Funded)	1534	1534	1534	1532
Total	01.789 Special Component Plan for Scheduled Castes	229171	454647	383496	487946
	01.796 Tribal Area Sub-plan				
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)				
	28.00.81 PM-Poshan (Central Share)	29056	36103	36103	-
	28.00.82 PM-Poshan (State Share)	2911	3589	3589	-
	61 PM-Poshan (Central Share)				
	28.61.49 Other Revenue Expenditure	-	-	-	6790
Total	61 PM-Poshan (Central Share)	-	-	-	6790
	62 PM-Poshan (State Share)				
	28.62.49 Other Revenue Expenditure	-	-	-	3880
Total	62 PM-Poshan (State Share)	-	-	-	3880
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)	31967	39692	39692	10670
	29 National Education Mission				
	29.00.86 Samagra Siksha (Central Share)	15779	83531	83531	-
	29.00.87 Samagra Siksha (State Share)	29894	7991	7991	-
	63 Samagra Siksha (Central Share)				
	29.63.49 Other Revenue Expenditure	-	-	-	83531
Total	63 Samagra Siksha (Central Share)	-	-	-	83531
	64 Samagra Siksha (State Share)				
	29.64.49 Other Revenue Expenditure	-	-	-	29419
Total	64 Samagra Siksha (State Share)	-	-	-	29419
Total	29 National Education Mission	45673	91522	91522	112950
	30 Text Books				
	30.00.21 Materials and Supplies	16436	-	-	-
Total	30 Text Books	16436	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
31 Purchase of Uniform					
	31.00.21 Materials and Supplies	23331	-	-	-
Total	31 Purchase of Uniform	23331	-	-	-
32 Advance to CBSE & NCERT to procure Textbooks					
	32.00.49 Other Revenue Expenditure	4666	-	-	-
Total	32 Advance to CBSE & NCERT to procure Textbooks	4666	-	-	-
33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan) (State Funded)					
	33.00.49 Other Revenue Expenditure	12782	12782	12782	13022
Total	33 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan) (State Funded)	12782	12782	12782	13022
Total	01.796 Tribal Area Sub-plan	134855	143996	143996	136642
Total	01 Elementary Education	5469960	6420214	5716146	5964343
02 Secondary Education					
02.001 Direction & Administration					
58 Directorate of Education (District Education offices)					
45 Gangtok District					
	58.45.01 Salaries	85134	150140	150140	172196
	58.45.02 Wages	8846	7340	7340	4333
	58.45.06 Medical Treatment	3726	4550	4550	1
	58.45.07 Allowances	60707	20338	20338	23683
	58.45.11 Domestic Travel Expenses	362	212	212	212
	58.45.13 Office Expenses	769	783	783	783
	58.45.24 Fuel and Lubricants	287	287	287	287
	58.45.29 Repair and Miantenance	-	1	1	1
Total	45 Gangtok District	159831	183651	183651	201496
46 Gyalshing District					
	58.46.01 Salaries	36865	74711	74711	68797
	58.46.02 Wages	7851	8217	8217	5669
	58.46.06 Medical Treatment	653	2264	2264	1
	58.46.07 Allowances	28572	10393	10393	9391
	58.46.11 Domestic Travel Expenses	364	164	164	164
	58.46.13 Office Expenses	502	502	502	502
	58.46.24 Fuel and Lubricants	287	287	287	287
	58.46.29 Repair and Maintenance	-	1	1	1
Total	46 Gyalshing District	75094	96539	96539	84812
47 Mangan District					
	58.47.01 Salaries	25866	53823	53823	64036
	58.47.02 Wages	3336	5445	5445	3036
	58.47.06 Medical Treatment	1291	1632	1632	1
	58.47.07 Allowances	20972	7457	7457	9108
	58.47.11 Domestic Travel Expenses	329	129	129	129

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	58.47.13 Office Expenses	413	413	413	413
	58.47.24 Fuel and Lubricants	152	152	152	152
	58.47.29 Repair and Maintenance	-	1	1	1
Total	47 Mangan District	52359	69052	69052	76876
	48 Namchi District				
	58.48.01 Salaries	73430	148649	148649	165650
	58.48.02 Wages	9310	9533	9533	7605
	58.48.06 Medical Treatment	3727	4506	4506	1
	58.48.07 Allowances	60315	20435	20435	22770
	58.48.11 Domestic Travel Expenses	365	165	165	165
	58.48.13 Office Expenses	652	652	652	652
	58.48.24 Fuel and Lubricants	263	263	263	263
	58.48.29 Repair and Maintenance	-	1	1	1
Total	48 Namchi District	148062	184204	184204	197107
	49 Pakyong District				
	58.49.01 Salaries	51627	101587	101587	130063
	58.49.02 Wages	3660	6504	6504	8578
	58.49.06 Medical Treatment	2487	3079	3079	1
	58.49.07 Allowances	39669	14000	14000	18733
	58.49.11 Domestic Travel Expenses	300	150	150	150
	58.49.13 Office Expenses	594	600	600	600
	58.49.24 Fuel and Lubricants	245	250	250	250
	58.49.29 Repair and Maintenance	-	1	1	1
Total	49 Pakyong District	98582	126171	126171	158376
	50 Soreng District				
	58.50.01 Salaries	39611	80981	80981	67622
	58.50.02 Wages	5746	9935	9935	8590
	58.50.06 Medical Treatment	1345	2453	2453	1
	58.50.07 Allowances	30726	11205	11205	8971
	58.50.11 Domestic Travel Expenses	250	150	150	150
	58.50.13 Office Expenses	600	600	600	600
	58.50.24 Fuel and Lubricants	247	250	250	250
	58.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	78525	105575	105575	86185
Total	58 Directorate of Education (District Education offices)	612453	765192	765192	804852
	60 Education Tour for School Students				
	60.00.49 Other Revenue Expenditure	4354	5000	5000	5000
Total	60 Education Tour for School Students	4354	5000	5000	5000
	61 Establishment of Chief Minister's School of Excellence at Assam Lingzey				
	61.00.31 Grant in Aid General	-	-	-	27000
	61.00.49 Other Revenue Expenditure	32598	20000	20000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	61 Establishment of Chief Minister's School of Excellence at Assam Lingzey	32598	20000	20000	27000
Total	02.001 Direction & Administration	649405	790192	790192	836852
	02.104 Teachers & Other Services				
	64 High and Higher Secondary Schools				
	45 Gangtok District				
	64.45.01 Salaries	912115	1552553	1552553	1472653
	64.45.02 Wages	157657	187981	187981	187983
	64.45.06 Medical Treatment	15718	94210	20287	1
	64.45.07 Allowances	677079	156109	142492	216302
	64.45.11 Domestic Travel Expenses	289	289	289	289
Total	45 Gangtok District	1762858	1991142	1903602	1877228
	46 Gyalshing District				
	64.46.01 Salaries	363547	597170	597170	659460
	64.46.02 Wages	162482	194352	194352	186781
	64.46.06 Medical Treatment	8803	20847	17847	1
	64.46.07 Allowances	276512	77941	77941	90147
	64.46.11 Domestic Travel Expenses	248	248	248	248
Total	46 Gyalshing District	811592	890558	887558	936637
	47 Mangan District				
	64.47.01 Salaries	181013	364919	364919	353109
	64.47.02 Wages	80292	87247	87247	65395
	64.47.06 Medical Treatment	2900	10338	8338	1
	64.47.07 Allowances	154448	57424	3406	49420
	64.47.11 Domestic Travel Expenses	174	174	174	174
Total	47 Mangan District	418827	520102	464084	468099
	48 Namchi District				
	64.48.01 Salaries	683324	1171147	1171147	1127783
	64.48.02 Wages	243242	265242	265242	250175
	64.48.06 Medical Treatment	12098	35457	16746	1
	64.48.07 Allowances	540830	154939	154939	176110
	64.48.11 Domestic Travel Expenses	247	248	248	248
Total	48 Namchi District	1479741	1627033	1608322	1554317
	49 Pakyong District				
	64.49.01 Salaries	485915	896269	811289	909024
	64.49.02 Wages	142787	176590	176590	54976
	64.49.06 Medical Treatment	8079	27162	7996	1
	64.49.07 Allowances	406631	119828	119828	121982
Total	49 Pakyong District	1043412	1219849	1115703	1085983
	50 Soreng District				
	64.50.01 Salaries	352311	602023	602023	667544
	64.50.02 Wages	153914	168053	168053	168170
	64.50.06 Medical Treatment	6068	18240	15240	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	64.50.07 Allowances	277137	82210	70615	92849
Total	50 Soreng District	789430	870526	855931	928564
Total	64 High and Higher Secondary Schools	6305860	7119210	6835200	6850828
Total	02.104 Teachers & Other Services	6305860	7119210	6835200	6850828
	02.109 Government Secondary Schools				
	66 Project BAHINI				
	66.00.49 Other Revenue Expenditure	8472	5000	5000	2500
Total	66 Project BAHINI	8472	5000	5000	2500
	67 Sacchi Saheli				
	67.00.49 Other Revenue Expenditure	-	-	-	1000
Total	67 Sacchi Saheli	-	-	-	1000
Total	02.109 Government Secondary Schools	8472	5000	5000	3500
	02.113 Samagra Siksha				
	29 National Education Mission				
	29.00.84 PM- SHRI (State Share)	3400	3400	5872	-
	29.00.85 PM- SHRI (Central Share)	36114	38728	56099	-
Total	29 National Education Mission	39514	42128	61971	-
	30 PM Schools for Rising India				
	57 PM- School for Rising India (PM SHRI) (Central Share)				
	30.57.49 Other Revenue Expenditure	-	-	-	77275
Total	57 PM- School for Rising India (PM SHRI) (Central Share)	-	-	-	77275
	58 PM- School for Rising India (PM SHRI) (State Share)				
	30.58.49 Other Revenue Expenditure	-	-	-	11781
Total	58 PM- School for Rising India (PM SHRI) (State Share)	-	-	-	11781
Total	30 PM Schools for Rising India	-	-	-	89056
Total	02.113 Samagra Siksha	39514	42128	61971	89056
	02.789 Special Component Plan for Scheduled Castes				
	29 National Education Mission				
	29.00.84 PM- SHRI (State Share)	1500	1500	1500	-
	29.00.85 PM- SHRI (Central Share)	6040	18696	18696	-
Total	29 National Education Mission	7540	20196	20196	-
	30 PM Schools for Rising India				
	57 PM- School for Rising India (PM SHRI) (Central Share)				
	30.57.49 Other Revenue Expenditure	-	-	-	12666
Total	57 PM- School for Rising India (PM SHRI) (Central Share)	-	-	-	12666

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	58 PM- School for Rising India (PM SHRI) (State Share)				
	30.58.49 Other Revenue Expenditure	-	-	-	1931
Total	58 PM- School for Rising India (PM SHRI) (State Share)	-	-	-	1931
Total	30 PM Schools for Rising India	-	-	-	14597
Total	02.789 Special Component Plan for Scheduled Castes	7540	20196	20196	14597
	02.796 Tribal Area Sub-plan				
	29 National Education Mission				
	29.00.84 PM- SHRI (State Share)	2800	6800	6800	-
	29.00.85 PM- SHRI (Central Share)	24220	76121	76121	-
Total	29 National Education Mission	27020	82921	82921	-
	30 PM Schools for Rising India				
	57 PM- School for Rising India (PM SHRI) (Central Share)				
	30.57.49 Other Revenue Expenditure	-	-	-	50788
Total	57 PM- School for Rising India (PM SHRI) (Central Share)	-	-	-	50788
	58 PM- School for Rising India (PM SHRI) (State Share)				
	30.58.49 Other Revenue Expenditure	-	-	-	7743
Total	58 PM- School for Rising India (PM SHRI) (State Share)	-	-	-	7743
Total	30 PM Schools for Rising India	-	-	-	58531
Total	02.796 Tribal Area Sub-plan	27020	82921	82921	58531
Total	02 Secondary Education	7037811	8059647	7795480	7853364
	03 University & Higher Education				
	03.001 Direction and Administration				
	60 APATAN Fellowship Scheme				
	60.00.49 Other Revenue Expenditure	390	1000	1000	1000
Total	60 APATAN Fellowship Scheme	390	1000	1000	1000
	61 Educational Tour for College Students				
	61.00.49 Other Revenue Expenditure	4978	5000	5000	5000
Total	61 Educational Tour for College Students	4978	5000	5000	5000
	63 Special package for Evacuees from Ukraine				
	63.00.49 Other Revenue Expenditure	-	400	400	-
Total	63 Special package for Evacuees from Ukraine	-	400	400	-
	64 National Assesment and Accreditation Council- NAAC				
	64.00.49 Other Revenue Expenditure	3000	800	800	1200
Total	64 National Assesment and Accreditation Council- NAAC	3000	800	800	1200
Total	03.001 Direction and Administration	8368	7200	7200	7200

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
03.102 Assistance to Universities					
	61 Sikkim State University				
	61.00.31 Grant in Aid General	3000	3000	3000	3000
	61.00.36 Grant in Aid Salaries	28889	31165	31165	38558
Total	61 Sikkim State University	31889	34165	34165	41558
	62 Netaji Subash Chandra Bose University of Excellence				
	62.00.31 Grant in Aid General	1353	1000	1000	-
Total	62 Netaji Subash Chandra Bose University of Excellence	1353	1000	1000	-
Total	03.102 Assistance to Universities	33242	35165	35165	41558
03.103 Government Colleges & Institutes					
	29 National Education Mission				
	29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	50145	7926	-
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	11144	11144	-
	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)				
	29.55.49 Other Revenue Expenditure	-	-	-	103419
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	103419
	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)				
	29.56.49 Other Revenue Expenditure	-	-	-	9464
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	9464
Total	29 National Education Mission	-	61290	19071	112883
	34 Nar Bahadur Bhandari Fellowship				
	34.00.49 Other Revenue Expenditure	9962	10000	10000	10000
Total	34 Nar Bahadur Bhandari Fellowship	9962	10000	10000	10000
	65 Government Degree College, Gangtok				
	65.00.01 Salaries	122838	200648	200648	203237
	65.00.02 Wages	21341	20898	20898	17110
	65.00.06 Medical Treatment	2022	6081	6081	1
	65.00.07 Allowances	78806	21187	21187	21322
	65.00.11 Domestic Travel Expenses	120	149	149	149
	65.00.13 Office Expenses	163	300	300	300
	65.00.14 Rents, Rates and Taxes for Land and Building	83	83	83	83
	65.00.21 Materials and Supplies	1199	1200	1200	1200
	65.00.24 Fuel and Lubricants	174	38	38	38
Total	65 Govt. Degree College, Gangtok	226746	250584	250584	243440

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
66 Sikkim Law College					
	66.00.01 Salaries	16422	29328	29328	29408
	66.00.02 Wages	5387	4645	4645	3724
	66.00.06 Medical Treatment	527	889	889	1
	66.00.07 Allowances	10299	3885	3885	4027
	66.00.11 Domestic Travel Expenses	83	83	83	83
	66.00.13 Office Expenses	163	164	164	164
	66.00.24 Fuel and Lubricants	74	1	1	1
	66.00.49 Other Revenue Expenditure	963	1037	1037	1037
Total	66 Sikkim Law College	33918	40032	40032	38445
67 Sikkim Institute of Higher Nyingma Studies (SIHNS)					
	67.00.01 Salaries	14494	26397	26397	36061
	67.00.02 Wages	3695	2805	2805	1170
	67.00.06 Medical Treatment	281	800	800	1
	67.00.07 Allowances	10700	3412	3412	4571
	67.00.11 Domestic Travel Expenses	60	66	66	66
	67.00.13 Office Expenses	123	124	124	124
	67.00.34 Scholarships	-	-	-	900
	67.00.49 Other Revenue Expenditure	42	42	42	91
Total	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	29395	33646	33646	42984
68 New Degree College, Namchi					
	68.00.01 Salaries	50290	100124	100124	107839
	68.00.02 Wages	25002	23294	23294	19778
	68.00.06 Medical Treatment	934	3034	3034	1
	68.00.07 Allowances	36868	12571	12571	14309
	68.00.11 Domestic Travel Expenses	83	83	83	83
	68.00.13 Office Expenses	165	165	165	165
	68.00.21 Materials and Supplies	900	900	900	900
Total	68 New Degree College, Namchi	114242	140171	140171	143075
69 Sanskrit Mahavidhyalaya, Samdong					
	69.00.01 Salaries	9773	18137	18137	71735
	69.00.02 Wages	4501	3806	3806	3792
	69.00.06 Medical Treatment	599	549	549	1
	69.00.07 Allowances	7053	2464	2464	9558
	69.00.11 Domestic Travel Expenses	66	66	66	66
	69.00.13 Office Expenses	124	124	124	124
	69.00.49 Other Revenue Expenditure	82	83	83	91
Total	69 Sanskrit Mahavidhyalaya, Samdong	22198	25229	25229	85367
70 Arts College at Rhenock					
	70.00.01 Salaries	28955	55651	55651	69614
	70.00.02 Wages	12220	10166	10166	9547
	70.00.06 Medical Treatment	922	1686	1686	1
	70.00.07 Allowances	20449	7340	7340	9254

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	70.00.11 Domestic Travel Expenses	66	66	66	66
	70.00.13 Office Expenses	123	123	123	123
	70.00.49 Other Revenue Expenditure	82	83	83	83
Total	70 Arts College at Rhenock	62817	75115	75115	88688
	71 B. Ed. College				
	71 Establishment of B. Ed. College at Soreng				
	71.71.01 Salaries	11389	23537	23537	23083
	71.71.02 Wages	5000	3557	3557	2376
	71.71.06 Medical Treatment	226	713	713	1
	71.71.07 Allowances	9029	3282	3282	3409
	71.71.11 Domestic Travel Expenses	66	66	66	66
	71.71.13 Office Expenses	207	207	207	207
	71.71.49 Other Revenue Expenditure	163	165	165	165
Total	71 Establishment of B. Ed. College at Soreng	26080	31527	31527	29307
Total	71 B. Ed College	26080	31527	31527	29307
	72 Establishment of College at Gyalshing				
	72.00.01 Salaries	18179	32284	32284	44365
	72.00.02 Wages	15637	11064	11064	9936
	72.00.06 Medical Treatment	274	978	978	1
	72.00.07 Allowances	12951	4511	4511	5461
	72.00.11 Domestic Travel Expenses	83	83	83	83
	72.00.13 Office Expenses	124	124	124	124
	72.00.49 Other Revenue Expenditure	42	42	42	42
Total	72 Establishment of College at Gyalshing	47290	49086	49086	60012
	73 Establishment of New College at Gangtok				
	73.00.01 Salaries	34979	63513	63513	71735
	73.00.02 Wages	9522	7206	7206	5626
	73.00.06 Medical Treatment	433	1925	1925	1
	73.00.07 Allowances	22234	8076	8076	9558
	73.00.24 Fuel and Lubricants	-	65	65	65
	73.00.29 Repair and Maintenance	-	40	40	40
	73.00.49 Other Revenue Expenditure	413	308	308	308
Total	73 Establishment of New College at Gangtok	67581	81133	81133	87333
	74 Establishment of Science College at Chakung				
	74.00.01 Salaries	8482	18141	18141	21693
	74.00.02 Wages	9249	7997	7997	6893
	74.00.06 Medical Treatment	298	550	550	1
	74.00.07 Allowances	6801	2703	2703	3331
	74.00.13 Office Expenses	83	83	83	83
	74.00.21 Materials and Supplies	899	900	900	900
Total	74 Establishment of Science College at Chakung	25812	30374	30374	32901

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	75 Establishment of Vocational College at Dentam				
	75.00.01 Salaries	1132	5137	5137	8524
	75.00.02 Wages	7748	6503	6503	4914
	75.00.06 Medical Treatment	-	156	156	1
	75.00.07 Allowances	856	825	825	1416
	75.00.13 Office Expenses	83	83	83	83
Total	75 Establishment of Vocational College at Dentam	9819	12704	12704	14938
	76 Establishment of New Degree College, North Sikkim				
	76.00.01 Salaries	3521	8113	8113	10135
	76.00.02 Wages	4857	4501	4501	3161
	76.00.06 Medical Treatment	-	246	246	1
	76.00.07 Allowances	2938	1283	1283	1648
	76.00.13 Office Expenses	-	-	-	83
Total	76 Establishment of New Degree College, North Sikkim	11316	14143	14143	15028
	78 Establishment of State Institute of Science & Technology (SIST)				
	78.00.31 Grant in Aid General	-	2000	2000	2000
	78.00.36 Grant in Aid Salaries	40000	42480	21240	38361
Total	78 Establishment of State Institute of Science & Technology (SIST)	40000	44480	23240	40361
	80 Grants to Govt. College for Annual Festival				
	80.00.31 Grant in Aid General	6500	6700	6700	6700
Total	80 Grants to Govt. College for Annual Festival	6500	6700	6700	6700
	81 Student Representative Council Elections				
	81.00.49 Other Revenue Expenditure	-	600	600	600
	81 Student Representative Council Elections	-	600	600	600
Total	03.103 Government Colleges & Institutes	733676	906814	843355	1052062
	03.789 Special Component Plan for Scheduled Castes				
	29 National Education Mission				
	29.00.84 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	7094	7094	-
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	1576	1576	-
	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)				
	29.55.49 Other Revenue Expenditure	-	-	-	24651
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	24651

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)				
	29.56.49 Other Revenue Expenditure	-	-	-	2258
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	2258
Total	29 National Education Mission	-	8671	8671	26909
Total	03.789 Special Component Plan for Scheduled Castes	-	8671	8671	26909
	03.796 Tribal Area Sub-plan				
	29 National Education Mission				
	29.00.86 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	32761	393	-
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	7280	7280	-
	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)				
	29.55.49 Other Revenue Expenditure	-	-	-	13930
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	13930
	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)				
	29.56.49 Other Revenue Expenditure	-	-	-	1278
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	1278
Total	29 National Education Mission	-	40042	7674	15208
	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)				
	67.00.34 Scholarship	800	900	900	900
Total	67 Sikkim Institute of Higher Nyingma Studies (SIHNS)	800	900	900	900
Total	03.796 Tribal Area Sub-plan	800	40942	8574	16108
Total	03 University & Higher Education	776086	998792	902965	1143837
	04 Adult Education				
	04.200 Other Adult Education Programme				
	29 National Education Mission				
	70 Teachers Training and Adult Education				
	29.70.84 New India Literacy Programme (NILP) (Central Share)	1774	2808	2808	-
	29.70.85 New India Literacy Programme (NILP) (State Share)	95	125	125	-
Total	70 Teachers Training and Adult Education	1869	2933	2933	-
	59 New India Literacy Programme (NILP) (Central Share)				
	29.59.49 Other Revenue Expenditure	-	-	-	592
Total	59 New India Literacy Programme (NILP) (Central Share)	-	-	-	592

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	60 New India Literacy Programme (NILP) (State Share)				
	29.60.49 Other Revenue Expenditure	-	-	-	70
Total	60 New India Literacy Programme (NILP) (State Share)	-	-	-	70
Total	29 National Education Mission	1869	2933	2933	662
Total	04.200 Other Adult Education Programme	1869	2933	2933	662
	04.789 Special Component Plan for Scheduled Castes				
	29 National Education Mission				
	59 New India Literacy Programme (NILP) (Central Share)				
	29.59.49 Other Revenue Expenditure	-	-	-	170
Total	59 New India Literacy Programme (NILP) (Central Share)	-	-	-	170
	60 New India Literacy Programme (NILP) (State Share)				
	29.60.49 Other Revenue Expenditure	-	-	-	20
Total	60 New India Literacy Programme (NILP) (State Share)	-	-	-	20
	70 Teachers Training and Adult Education				
	29.70.84 New India Literacy Programme (NILP) (Central Share)	248	397	397	-
	29.70.85 New India Literacy Programme (NILP) (State Share)	8	8	8	-
Total	70 Teachers Training and Adult Education	256	405	405	-
Total	29 National Education Mission	256	405	405	190
Total	04.789 Special Component Plan for Scheduled Castes	256	405	405	190
	04.796 Tribal Area Sub-plan				
	29 National Education Mission				
	59 New India Literacy Programme (NILP) (Central Share)				
	29.59.49 Other Revenue Expenditure	-	-	-	92
Total	59 New India Literacy Programme (NILP) (Central Share)	-	-	-	92
	60 New India Literacy Programme (NILP) (State Share)				
	29.60.49 Other Revenue Expenditure	-	-	-	10
Total	60 New India Literacy Programme (NILP) (State Share)	-	-	-	10
	70 Teachers Training and Adult Education				
	29.70.84 New India Literacy Programme (NILP) (Central Share)	132	1835	1835	-
	29.70.85 New India Literacy Programme (NILP) (State Share)	25	67	67	-
Total	70 Teachers Training and Adult Education	157	1902	1902	-
Total	29 National Education Mission	157	1902	1902	102
Total	04.796 Tribal Area Sub-plan	157	1902	1902	102
Total	04 Adult Education	2282	5240	5240	954

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
80 General					
80.001 Direction & Administration					
60 Establishment					
	60.00.01 Salaries	176479	321696	321696	359499
	60.00.02 Wages	332863	13331	13331	12368
	60.00.06 Medical Treatment	6164	9730	9730	1
	60.00.07 Allowances	133701	43192	43192	49036
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	1174	1177	1177	1177
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	6997	6991	6991	6991
	60.00.16 Printing and Publications	-	2101	2101	2101
	60.00.21 Materials and Supplies	2500	10001	10001	6501
	60.00.24 Fuel and Lubricants	3959	4006	4006	4006
	60.00.26 Advertising and Publicity	-	300	300	300
	60.00.29 Repair and Maintenance	3001	2501	2501	2501
	60.00.49 Other Revenue Expenditure	11574	12100	12100	16150
Total	60 Establishment	678412	427129	427129	460634
61 Sikkim Teachers Recruitment Board					
	61.00.31 Grant in Aid General	6993	4750	4750	4400
	61.00.36 Grant in Aid Salaries	22628	29300	29300	30351
Total	61 Sikkim Teachers Recruitment Board	29621	34050	34050	34751
62 e- Vidya Scheme					
	62.00.49 Other Revenue Expenditure	73000	-	-	-
Total	62 e- Vidya Scheme	73000	-	-	-
63 Reimbursement of College Examination Fees					
	63.00.49 Other Revenue Expenditure	7500	7800	7800	7500
Total	63 Reimbursement of College Examination Fees	7500	7800	7800	7500
65 State Board of Endangered Language					
	65.00.31 Grant in Aid General	898	900	900	900
Total	65 State Board of Endangered Language	898	900	900	900
66 Exposure Tour for Awardee Teachers					
	66.00.49 Other Revenue Expenditure	9997	10000	10000	10000
Total	66 Exposure Tour for Awardee Teachers	9997	10000	10000	10000
67 CBSE Affiliation Fees					
	67.00.49 Other Revenue Expenditure	680	1000	1000	1000
Total	67 CBSE Affiliation Fees	680	1000	1000	1000
68 State Teachers Eligibility Tests					
	68.00.49 Other Revenue Expenditure	904	1000	1000	700
Total	68 State Teachers Eligibility Tests	904	1000	1000	700

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	69 Students Welfare Board				
	69.00.31 Grant in Aid General	-	10000	10000	10000
	69 Students Welfare Board	-	10000	10000	10000
Total	70 Yoga and Mental Health				
	70.00.49 Other Revenue Expenditure	-	40000	40000	-
	70 Yoga and Mental Health	-	40000	40000	-
Total	71 Centralised Question Paper for Classes V, VIII & IX				
	71.00.49 Other Revenue Expenditure	-	3600	3600	3800
	71 Centralised Question Paper for Classes V, VIII & IX	-	3600	3600	3800
Total	72 Emoluments of Chairpersons, Advisors & OSDs				
	72.00.49 Other Revenue Expenditure	-	-	-	1809
	72 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1809
Total	73 Siksha Sammelan				
	73.00.49 Other Revenue Expenditure	-	-	-	10000
	73 Siksha Sammelan	-	-	-	10000
Total	80.001 Direction & Administration	801012	535479	535479	541094
80.107 Scholarships					
Total	61 Post Matric State Govt. Scholarships				
	61.00.34 Scholarships	1567	2205	2205	1110
	61 Post Matric State Govt. Scholarships	1567	2205	2205	1110
Total	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	60163	53550	53550	46500
	62 Chief Minister's Special Merit Scholarship Scheme	60163	53550	53550	46500
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	4644	4347	4347	2712
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	4644	4347	4347	2712
Total	64 Chief Ministers' Education Assistance Scheme				
	64.00.34 Scholarships	100000	100000	150000	100000
	64 Chief Ministers' Education Assistance Scheme	100000	100000	150000	100000
Total	65 National Talent Search Examination (NTSE)				
	65.00.34 Scholarships	293	-	-	-
	65 National Talent Search Examination (NTSE)	293	-	-	-
Total	66 CBSE Toppers				
	66.00.34 Scholarships	600	600	600	600
	66 CBSE Toppers	600	600	600	600
Total	67 National Means and Merit Scholarship Examination				
	67.00.49 Other Revenue Expenditure	-	200	200	200
	67 National Means and Merit Scholarship Examination	-	200	200	200
Total	80.107 Scholarships	167267	160902	210902	151122

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
80.789 Special Component Plan for Scheduled Castes					
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	3840	3400	3400	3000
Total	62 Chief Minister's Special Merit Scholarship Scheme	3840	3400	3400	3000
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	336	276	276	175
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	336	276	276	175
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	100	140	140	71
Total	67 Post Matric State Govt. Scholarships	100	140	140	71
Total	80.789 Special Component Plan for Scheduled Castes	4276	3816	3816	3246
80.796 Tribal Area Sub-plan					
	62 Chief Minister's Special Merit Scholarship Scheme				
	62.00.34 Scholarships	31996	28050	28050	25500
Total	62 Chief Minister's Special Merit Scholarship Scheme	31996	28050	28050	25500
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level				
	63.00.34 Scholarships	2800	2277	2277	1487
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	2800	2277	2277	1487
	67 Post Matric State Govt. Scholarships				
	67.00.34 Scholarships	832	1155	1155	609
Total	67 Post Matric State Govt. Scholarships	832	1155	1155	609
Total	80.796 Tribal Area Sub-plan	35628	31482	31482	27596
Total	80 General	1008183	731679	781679	723058
Total	2202 General Education	14294322	16215572	15201510	15685556
M.H. 2203 Technical Education					
00.001 Direction & Administration					
	60 Establishment				
	60.00.01 Salaries	10667	18699	18699	20887
	60.00.02 Wages	2821	1875	1875	1708
	60.00.06 Medical Treatment	406	567	567	1
	60.00.07 Allowances	8254	2697	2697	3092
	60.00.11 Domestic Travel Expenses	83	83	83	83
	60.00.13 Office Expenses	330	250	250	250
	60.00.24 Fuel and Lubricants	42	132	132	132
	60.00.29 Repair and Maintenance	-	114	114	114
	60.00.49 Other Revenue Expenditure	868	1000	1000	1000
Total	60 Establishment	23471	25417	25417	27267

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	61 Polytechnics Institute (CCCT& ATTC)				
	61.00.31 Grant in Aid General	-	-	-	4500
	61.00.36 Grant in Aid Salaries	230038	230000	230000	210110
Total	61 Polytechnics Institute (CCCT& ATTC)	230038	230000	230000	214610
	62 State Board for Technical Education				
	62.00.31 Grant in Aid General	1355	1500	1500	1500
Total	62 State Board for Technical Education	1355	1500	1500	1500
	63 State Quota Seats for Technical Education				
	63.00.49 Other Revenue Expenditure	-	700	700	700
Total	63 State Quota Seats for Technical Education	-	700	700	700
Total	00.001 Direction & Administration	254864	257617	257617	244077
	00.104 Assistance to Non- Governmental Technical Colleges and Institutes				
	60 Annual Grant to Manipal University				
	60.00.31 Grant in Aid General	45000	45000	45000	45000
Total	60 Annual Grant to Manipal University	45000	45000	45000	45000
	61 Nursing Expenses				
	61.00.49 Other Revenue Expenditure	1040	530	530	-
Total	61 Nursing Expenses	1040	530	530	-
Total	00.104 Assistance to Non- Governmental Technical Colleges and Institutes	46040	45530	45530	45000
Total	2203 Technical Education	300904	303147	303147	289077
M.H.	2204 Sports & Youth Services				
	00.102 Youth Welfare Programmes for Students				
	61 National Cadet Corps.				
	61.00.01 Salaries	9218	21005	21005	21488
	61.00.02 Wages	3660	2338	2338	1227
	61.00.06 Medical Treatment	334	636	636	1
	61.00.07 Allowances	6432	3175	3175	3363
	61.00.11 Domestic Travel Expenses	-	1	1	1
	61.00.13 Office Expenses	1000	997	997	997
	61.00.24 Fuel and Lubricants	-	1	1	1
	61.00.29 Repair and Maintenance	-	1	1	1
	61.00.49 Other Revenue Expenditure	-	500	500	700
Total	61 National Cadet Corps.	20644	28654	28654	27779
Total	00.102 Youth Welfare Programmes for Students	20644	28654	28654	27779
Total	2204 Sports & Youth Services	20644	28654	28654	27779
Total	REVENUE SECTION	14650706	16599126	15585064	16030191

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
CAPITAL SECTION					
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	01 General Education				
	01.201 Elementary Education				
	44 Head office Establishment				
	60 Construction of 105 School Buildings				
	44.60.72 Buildings and Structures	110554	-	-	5987
Total	60 Construction of 105 School Buildings	110554	-	-	5987
	61 Purchase of Vehicles				
	44.61.51 Motor Vehicles	8817	10000	10000	-
Total	61 Purchase of Vehicles	8817	10000	10000	-
	62 Repair, Renovation and Facelifting of Various Schools				
	44.62.72 Buildings and Structures	50299	-	-	70000
Total	62 Repair, Renovation and Facelifting of Various Schools	50299	-	-	70000
	64 Development of Video Content for Classes I to III				
	44.64.71 Information,Computer,Telecommunication (ICT) Equipments	3062	-	-	-
Total	64 Development of Video Content for Classes I to III	3062	-	-	-
	65 Education Department				
	44.65.71 Information,Computer,Telecommunication (ICT) Equipments	-	5499	5499	35000
	44.65.74 Furniture and Fixtures	-	1	1	-
Total	65 Education Department	-	5500	5500	35000
	66 Repair, Renovation and Vertical Extention of Various Schools				
	44.66.72 Buildings and Structures	-	60000	60000	20000
Total	66 Repair, Renovation and Vertical Extention of Various Schools	-	60000	60000	20000
	67 New Building for SSTRB				
	44.67.72 Buildings and Structures	-	7000	7000	3000
	44.67.74 Furniture and Fixtures	-	-	-	3000
Total	67 New Building for SSTRB	-	7000	7000	6000
	68 Repair, Renovation and Vertical Extention of Various Schools- Completed Works				
	44.68.72 Buildings and Structures	-	-	-	35367
Total	68 Repair, Renovation and Vertical Extention of Various Schools- Completed Works	-	-	-	35367
Total	44 Head office Establishment	172732	82500	82500	172354
	45 Gangtok District				
	67 Construction of Chief Minister's Model School at Assam Lingzey (SASCI)				
	45.67.72 Buildings and Structures	-	-	150000	847800

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	67 Construction of Chief Minister's Model School at Assam Lingzey (SASCI)	-	-	150000	847800
	69 4 RSB At Govt Junior High School, Perbing				
	45.69.72 Buildings and Structures	-	-	-	3000
Total	69 4 RSB At Govt Junior High School, Perbing	-	-	-	3000
	70 4 RSB And Fencing At Govt. Primary School, Phenjong At Ranka				
	45.70.72 Buildings and Structures	-	-	-	3000
Total	70 4 RSB And Fencing At Govt. Primary School, Phenjong At Ranka	-	-	-	3000
Total	45 Gangtok District	-	-	150000	853800
	48 Namchi District				
	63 Construction of Stage at Samrok JHS, Rangang Yangang Constituency				
	48.63.72 Buildings and Structures	-	2000	2000	800
Total	63 Construction of Stage at Samrok JHS, Rangang Yangang Constituency	-	2000	2000	800
	64 6 RSB at Lower Tokdey Junior High School				
	48.64.72 Buildings and Structures	-	-	-	3000
Total	64 6 RSB at Lower Tokdey Junior High School	-	-	-	3000
	65 Construction of Model Primary School Borong				
	48.65.72 Buildings and Structures	-	-	-	12835
Total	65 Construction of Model Primary School Borong	-	-	-	12835
Total	48 Namchi District	-	2000	2000	16635
	49 Pakyong District				
	63 Construction of 4 Room School Building at Rongli Junior High School				
	49.63.72 Buildings and Structures	3600	3596	3596	3591
Total	63 Construction of 4 Room School Building at Rongli Junior High School	3600	3596	3596	3591
	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen				
	49.64.72 Buildings and Structures	1200	-	-	-
Total	64 Construction of Mid Day Meal Kitchen, Dining at Lok Dara Primary School, Chujachen	1200	-	-	-
	65 Repairing, Renovation And Sound Proofing System of 12 R/S/B Cum Auditorium Hall At Dikling School				
	49.65.72 Buildings and Structures	-	-	-	3000
Total	65 Repairing, Renovation And Sound Proofing System of 12 R/S/B Cum Auditorium Hall At Dikling School	-	-	-	3000
	66 Repairing of Govt. Primary School Upper Khamdong In Chujachen				
	49.66.72 Buildings and Structures	-	-	-	1500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	66 Repairing of Govt. Primary School Upper Khamdong In Chujachen	-	-	-	1500
	67 4/R/S/B At Kaiyong Primary School				
	49.67.72 Buildings and Structures	-	-	-	4476
Total	67 4/R/S/B At Kaiyong Primary School	-	-	-	4476
Total	49 Pakyong District	4800	3596	3596	12567
	50 Soreng District				
	63 Fencing and Playground Extension at Budang JHS, Chumbung				
	50.63.72 Buildings and Structures	-	2800	2800	-
Total	63 Fencing and Playground Extension at Budang JHS, Chumbung.	-	2800	2800	-
	64 Repair and Maintenance of Lower Soldung Primary School under Rinchenpong Constituency				
	50.64.72 Buildings and Structures	-	2000	2000	-
Total	64 Repair and Maintenance of Lower Soldung Primary School under Rinchenpong Constituency	-	2000	2000	-
	65 6 RSB with Auditorium At Govt. Primary School Karthok				
	50.65.72 Buildings and Structures	-	-	-	3000
Total	65 6 RSB with Auditorium At Govt. Primary School Karthok	-	-	-	3000
	66 6 /R/S/B At Govt. Primary School Kharpaney				
	50.66.72 Buildings and Structures	-	-	-	1765
Total	66 6/R/S/B At Govt. Primary School Kharpaney	-	-	-	1765
Total	50 Soreng District	-	4800	4800	4765
Total	01.201 Elementary Education	177532	92896	242896	1060121
	01.202 Secondary Education				
	44 Head office Establishment				
	68 Repair, Renovation and Vertical Extention of Various Schools- Completed Works				
	44.68.72 Buildings and Structures	-	-	-	23235
Total	68 Repair, Renovation and Vertical Extention of Various Schools- Completed Works	-	-	-	23235
Total	44 Head office Establishment	-	-	-	23235
	45 Gangtok District				
	60 Model School at Assam Lingzey				
	45.60.72 Buildings and Structures	-	-	-	10000
	45.60.73 Infrastructural Assets	6484	32500	32500	-
Total	60 Model School at Assam Lingzey	6484	32500	32500	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School				
	45.62.72 Buildings and Structures	5000	-	-	1
Total	62 Construction of School Auditorium and Extension of Playgroud with Gallery Fencing at Aho Shenti Sec. School	5000	-	-	1
	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School				
	45.64.72 Buildings and Structures	-	-	-	2000
Total	64 Toilets for staff, boys and girls and Safety Fencing at Sichey Senior Secondary School	-	-	-	2000
	65 4/R/S/B at Government Senior Secondary School, Sichey				
	45.65.72 Buildings and Structures	-	4000	-	-
Total	65 4/R/S/B at Government Senior Secondary School, Sichey	-	4000	-	-
	66 Construction of Pavillion and Toilet at Government Senior Secondary School, Luing				
	45.66.72 Buildings and Structures	-	2650	2650	-
Total	66 Construction of Pavillion and Toilet at Government Senior Secondary School, Luing	-	2650	2650	-
	69 Construction of Protective Work & Playground Development At Govt. Senior Secondary School, Pabyuik				
	45.69.72 Buildings and Structures	-	-	-	1400
Total	69 Construction of Protective Work & Playground Development At Govt. Senior Secondary School, Pabyuik	-	-	-	1400
Total	45 Gangtok District	11484	39150	35150	13401
	46 Gyalshing District				
	60 Construction of Auditorium at Darap SS School				
	46.60.72 Buildings and Structures	10000	-	-	4000
Total	60 Construction of Auditorium at Darap SS School	10000	-	-	4000
	61 Construction of Auditorium at Tashiding SS School				
	46.61.72 Buildings and Structures	5300	-	-	287
Total	61 Construction of Auditorium at Tashiding SS School	5300	-	-	287
	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District				
	46.63.72 Buildings and Structures	5000	-	-	5000
Total	63 Construction of Sanskrit Pathshala at Bermiok, Gyalshing District	5000	-	-	5000

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	64 Construction of Sakyong School, Gyalshing District				
	46.64.72 Buildings and Structures	205	-	-	-
Total	64 Construction of Sakyong School, Gyalshing District	205	-	-	-
	65 Construction of four Roomed School Building & Auditorium Hall At Govt. Senior Secocondary School, Hee-Yangthang				
	46.65.72 Buildings and Structures	-	-	-	5000
Total	65 Construction of four Roomed School Building & Auditorium Hall At Govt. Senior Secocondary School, Hee-Yangthang	-	-	-	5000
	66 Construction of four Roomed School Building At Govt. Junior High School, Simphok				
	46.66.72 Buildings and Structures	-	-	-	3000
Total	66 Construction of four Roomed School Building At Govt. Junior High School, Simphok	-	-	-	3000
	67 Construction of four Roomed School Building At Govt. Primary School, Lingay Kunabar Middle Lunzik				
	46.67.72 Buildings and Structures	-	-	-	3000
Total	67 Construction of four Roomed School Building At Govt. Primary School, Lingay Kunabar Middle Lunzik	-	-	-	3000
	68 Construction of four Roomed School Building For Govt. Primary School, Som				
	46.68.72 Buildings and Structures	-	-	-	3000
Total	68 Construction of four Roomed School Building For Govt. Primary School, Som	-	-	-	3000
	69 4 RSB At Govt. Junior High School, Lower Sankhu				
	46.69.72 Buildings and Structures	-	-	-	3000
Total	69 4 RSB At Govt. Junior High School, Lower Sankhu	-	-	-	3000
	70 3 RSB And Auditorium Hall At Govt. Sec. School Khandu, Dentam				
	46.70.72 Buildings and Structures	-	-	-	8000
Total	70 3 RSB And Auditorium Hall At Govt. Sec. School Khandu, Dentam	-	-	-	8000
	71 Auditorium Hall At Mahatma Srijunga Senior Secondary School				
	46.71.72 Buildings and Structures	-	-	-	5000
Total	71 Auditorium Hall At Mahatma Srijunga Senior Secondary School	-	-	-	5000
	72 Construction of Auditorium Hall At P.R.Lama Senior Secondary School				
	46.72.72 Buildings and Structures	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	72 Construction of Auditorium Hall At P.R.Lama Senior Secondary School	-	-	-	5000
Total	46 Gyalshing District	20505	-	-	44287
	48 Namchi District				
	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School				
	48.60.72 Buildings and Structures	10000	13500	13500	9295
Total	60 Auditorium cum 10 Classroom at Jorethang Senior Secondary School	10000	13500	13500	9295
	64 Major Protective Work at Yangang Senior Secondary School				
	48.64.72 Buildings and Structures	-	-	-	2000
Total	64 Major Protective Work at Yangang Senior Secondary School	-	-	-	2000
	65 10 R/S/B and Multi Purpose Hall at Namchi Girls Senior Secondary School				
	48.65.72 Buildings and Structures	-	10000	10000	5000
Total	65 10 R/S/B and Multi Purpose Hall at Namchi Girls Senior Secondary School	-	10000	10000	5000
	66 Repair and Facelifting of Kamrang Secondary School				
	48.66.72 Buildings and Structures	-	3000	3000	-
Total	66 Repair and Facelifting of Kamrang Secondary School	-	3000	3000	-
	67 Construction of School Building, Principal Quarter and Upgradation of Playground at Lingee Senior Secondary School, Tumin Lingee Constitutency				
	48.67.72 Buildings and Structures	-	20000	20000	2000
Total	67 Construction of School Building, Principal Quarter and Upgradation of Playground at Lingee Senior Secondary School, Tumin Lingee Constitutency	-	20000	20000	2000
	68 Boundary Fencing at Jorethang Senior Secondary School				
	48.68.73 Infrastructural Assets	-	4200	4200	-
Total	68 Boundary Fencing at Jorethang Senior Secondary School	-	4200	4200	-
	69 6 RSB At Govt. Secondary School, Turung				
	48.69.73 Infrastructural Assets	-	-	-	3000
Total	69 6 RSB At Govt. Secondary School, Turung	-	-	-	3000
	70 Construction of Principal's Quarter and Ground Up-gradation at Namthang SSS				
	48.70.73 Infrastructural Assets	-	-	-	3862

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	70 Construction of Principal's Quarter and Ground Up-gradation at Namthang SSS	-	-	-	3862
Total	48 Namchi District	10000	50700	50700	25157
	49 Pakyong District				
	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School				
	49.62.72 Buildings and Structures	4000	5225	5225	-
Total	62 Construction of Midday Meal Kitchen, Dining and 12 Unit toilet block of Boys and Girls at Aho Kisan Secondary School	4000	5225	5225	-
	63 Construction of Auditorium and Extension of Aho Kisan SS School				
	49.63.72 Buildings and Structures	4000	-	-	-
Total	63 Construction of Auditorium and Extension of Aho Kisan SS School	4000	-	-	-
	64 Construction of Playground at Aho Kisan School				
	49.64.73 Infrastructural Assets	-	7500	7500	10000
Total	64 Construction of Playground at Aho Kisan School	-	7500	7500	10000
	65 Development of School Playground at Padamchey Secondary School				
	49.65.73 Infrastructural Assets	-	3000	3000	-
Total	65 Development of School Playground at Padamchey Secondary School	-	3000	3000	-
	66 Construction of 4 R/S/B at Padamchey Secondary School				
	49.66.72 Buildings and Structures	-	5000	5000	-
Total	66 Construction of 4 R/S/B at Padamchey Secondary School	-	5000	5000	-
	67 Major Repairing of Auditorium Hall of Lt. Chandralal Sharma Sr. Sec. School Chujachen				
	49.67.72 Buildings and Structures	-	-	-	5000
Total	67 Major Repairing of Auditorium Hall of Lt. Chandralal Sharma Sr. Sec. School Chujachen	-	-	-	5000
	68 Multipurpose Hall At Govt. Secondary School, Aho Senti				
	49.68.72 Buildings and Structures	-	-	-	5000
Total	68 Multipurpose Hall At Govt. Secondary School, Aho Senti	-	-	-	5000
Total	49 Pakyong District	8000	20725	20725	20000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	50 Soreng District				
	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.				
	50.62.72 Buildings and Structures	2500	-	-	-
Total	62 Re-construction of Retaining Wall and Development of Ground at Tharpu S.S.S.	2500	-	-	-
	63 Renovation of Heritage Building at Soreng Senior Secondary School				
	50.63.72 Buildings and Structures	5400	-	-	-
Total	63 Renovation of Heritage Building at Soreng Senior Secondary School	5400	-	-	-
	64 Fencing and gate of Soreng Senior Secondary School				
	50.64.73 Infrastructural Assets	3500	-	-	-
Total	64 Fencing and gate of Soreng Senior Secondary School	3500	-	-	-
	65 Construction of RCC wall cum Gallery at Barasamsing School Playground, Zoom-Salghari Constituency				
	50.65.73 Infrastructural Assets	-	5000	5000	-
Total	65 Construction of RCC wall cum Gallery at Barasamsing School Playground, Zoom-Salghari Constituency	-	5000	5000	-
	66 Construction of 6 R/S/B at Sawaligaon, Zoom-Salghari Constituency				
	50.66.72 Buildings and Structures	-	5000	5000	2000
Total	66 Construction of 6 R/S/B at Sawaligaon, Zoom-Salghari Constituency	-	5000	5000	2000
	67 Construction of FOB Bridge And Approach Road Pavement At Tharpu Senior Secondary School				
	50.67.72 Buildings and Structures	-	-	-	3000
Total	67 Construction of FOB Bridge And Approach Road Pavement At Tharpu Senior Secondary School	-	-	-	3000
	68 9 RSB Cum Hall With Separate Boys And Girls Toilet At Chumbong Ward No 03 Daragaon				
	50.68.72 Buildings and Structures	-	-	-	5000
Total	68 9 RSB Cum Hall With Separate Boys And Girls Toilet At Chumbong Ward No 03 Daragaon	-	-	-	5000
	69 Development of Playground At Govt. Senior Secondary School, Buriakhop				
	50.69.72 Buildings and Structures	-	-	-	2992
Total	69 Development of Playground At Govt. Senior Secondary School, Buriakhop	-	-	-	2992

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	70 Retaining Wall At Govt. Senior Secondary School, Tharpu				
	50.70.72 Buildings and Structures	-	-	-	1576
Total	70 Retaining Wall At Govt. Senior Secondary School, Tharpu	-	-	-	1576
Total	50 Soreng District	11400	10000	10000	14568
Total	01.202 Secondary Education	61389	120575	116575	140648
	01.203 University and Higher Education				
	29 National Education Mission				
	29.00.82 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	153942	127339	-
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	16715	16715	-
	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)				
	29.55.60 Other Capital Expenditure	-	-	-	163868
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	163868
	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)				
	29.56.60 Other Capital Expenditure	-	-	-	16016
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	16016
Total	29 National Education Mission	-	170658	144055	179884
	44 Head office Establishment				
	60 Supply of Furnitures and Allied items to various Colleges of Sikkim				
	44.60.74 Furnitures and Fixtures	-	34000	34000	-
Total	60 Supply of Furnitures and Allied items to various Colleges of Sikkim	-	34000	34000	-
Total	44 Head office Establishment	-	34000	34000	-
	45 Gangtok District				
	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degree College, Tadong				
	45.60.72 Buildings and Structures	-	12500	12500	15000
Total	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degree College, Tadong	-	12500	12500	15000
	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong				
	45.65.72 Buildings and Structures	3270	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	65 Repair and Renovation of Staff Quarter 18 unit at Nar Bahadur Bhandari Government Degree College, Tadong	3270	-	-	-
Total	45 Gangtok District	3270	12500	12500	15000
	48 Namchi District				
	60 Khanchenzonga State University at Tarku, South Sikkim				
	48.60.60 Other Capital Expenditure	2500	2500	2500	2500
	48.60.72 Buildings and Structures	1435000	1100000	1150000	1496900
	48.60.78 Land	-	-	-	70000
Total	60 Khanchenzonga State University at Tarku, South Sikkim	1437500	1102500	1152500	1569400
Total	48 Namchi District	1437500	1102500	1152500	1569400
	50 Soreng District				
	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim				
	50.61.72 Buildings and Structures	230000	-	300000	300000
	50.61.78 Land	-	-	-	10000
Total	61 Establishment of Netaji Subash Chandra Bose Centre of Excellence, West Sikkim	230000	-	300000	310000
Total	50 Soreng District	230000	-	300000	310000
	70 Buildings				
	46 Gyalshing District				
	70.46.80 Construction of Government Degree College Phase II at Yangthang, West Sikkim - Special Central Assistance (Capital)	450000	450000	450000	-
Total	46 Gyalshing District	450000	450000	450000	-
	63 Infrastructure Development				
	70.63.78 Land	85560	40000	40000	-
Total	63 Infrastructure Development	85560	40000	40000	-
	77 Professional College at Dentam, Gyalshing District				
	70.77.72 Buildings and Structures	-	-	-	41600
Total	77 Professional College at Dentam, Gyalshing District	-	-	-	41600
Total	70 Buildings	535560	490000	490000	41600
Total	01.203 University and Higher Education	2206330	1809658	2133055	2115884
	01.600 General				
	29 National Education Mission				
	29.00.84 Samagra Siksha (Central Share)	231055	231055	231055	-
	29.00.85 Samagra Siksha (State Share)	22556	39556	39556	-
	63 Samagra Siksha (Central Share)				
	29.63.60 Other Capital Expenditure	-	-	-	231055
Total	63 Samagra Siksha (Central Share)	-	-	-	231055

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	64 Samagra Siksha (State Share)				
	29.64.60 Other Capital Expenditure	-	-	-	12642
Total	64 Samagra Siksha (State Share)	-	-	-	12642
Total	29 National Education Mission	253611	270611	270611	243697
	30 PM Schools for Rising India				
	30.00.81 PM - SHRI (Central Share)	46829	51337	51337	-
	30.00.82 PM - SHRI (State Share)	3900	3900	3900	-
	60 PM - SHRI (Central Share)				
	30.60.60 Other Capital Expenditure	-	-	-	68018
Total	60 PM - SHRI (Central Share)	-	-	-	68018
	61 PM - SHRI (State Share)				
	30.61.60 Other Capital Expenditure	-	-	-	1947
Total	61 PM - SHRI (State Share)	-	-	-	1947
Total	30 PM Schools for Rising India	50729	55237	55237	69965
Total	01.600 General	304340	325848	325848	313662
	01.789 Special Component Plan for Scheduled Castes				
	29 National Education Mission				
	29.00.84 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.86 Samagra Siksha (Central Share)	27043	27043	27043	-
	29.00.87 Samagra Siksha (State Share)	2334	11999	11999	-
	29.00.88 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	21778	21778	-
	29.00.89 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	2365	2365	-
	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)				
	29.55.60 Other Capital Expenditure	-	-	-	39060
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	39060
	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)				
	29.56.60 Other Capital Expenditure	-	-	-	3821
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	3821
	63 Samagra Siksha (Central Share)				
	29.63.60 Other Capital Expenditure	-	-	-	140407
Total	63 Samagra Siksha (Central Share)	-	-	-	140407
	64 Samagra Siksha (State Share)				
	29.64.60 Other Capital Expenditure	-	-	-	8127
Total	64 Samagra Siksha (State Share)	-	-	-	8127
Total	29 National Education Mission	29377	63186	63186	191415

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
30 PM Schools for Rising India					
	30.00.81 PM - SHRI Central Share	7554	24784	10364	-
	30.00.82 PM - SHRI State Share	1684	1700	975	-
60 PM - SHRI (Central Share)					
	30.60.60 Other Capital Expenditure	-	-	-	11149
Total	60 PM - SHRI (Central Share)	-	-	-	11149
61 PM - SHRI (State Share)					
	30.61.60 Other Capital Expenditure	-	-	-	319
Total	61 PM - SHRI (State Share)	-	-	-	319
Total	30 PM Schools for Rising India	9238	26484	11339	11468
Total	01.789 Special Component Plan for Scheduled Castes	38615	89670	74525	202883
01.796 Tribal Area Sub-plan					
29 National Education Mission					
	29.00.86 Rashtriya Uchchatar Shiksha Abhiyan (RUSA) (Central Share)	-	1	1	-
	29.00.88 Samagra Siksha (Central Share)	82584	140437	115298	-
	29.00.89 Samagra Siksha (State Share)	13523	10334	10334	-
	29.00.90 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	100575	37529	-
	29.00.91 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	10920	10920	-
	29.00.92 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central Share)	-	32400	32400	-
	29.00.93 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (State Share)	-	1	1	-
55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)					
	29.55.60 Other Capital Expenditure	-	-	-	22073
Total	55 PM Uchchatar Siksha Abhiyan (PM- USHA) (Central Share)	-	-	-	22073
56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)					
	29.56.60 Other Capital Expenditure	-	-	-	2163
Total	56 PM Uchchatar Siksha Abhiyan (PM- USHA) (State Share)	-	-	-	2163
63 Samagra Siksha (Central Share)					
	29.63.60 Other Capital Expenditure	-	-	-	27043
Total	63 Samagra Siksha (Central Share)	-	-	-	27043
64 Samagra Siksha (State Share)					
	29.64.60 Other Capital Expenditure	-	-	-	9331
Total	64 Samagra Siksha (State Share)	-	-	-	9331

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	65 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central Share)				
	29.65.60 Other Capital Expenditure	-	-	-	172800
Total	65 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (Central Share)	-	-	-	172800
	66 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (State Share)				
	29.66.60 Other Capital Expenditure	-	-	-	5000
Total	66 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (State Share)	-	-	-	5000
Total	29 National Education Mission	96107	294668	206483	238410
	30 PM Schools for Rising India				
	30.00.81 PM - SHRI Central Share	30294	100905	20225	-
	30.00.82 PM - SHRI State Share	3500	7700	5953	-
	60 PM - SHRI (Central Share)				
	30.60.60 Other Capital Expenditure	-	-	-	44705
Total	60 PM - SHRI (Central Share)	-	-	-	44705
	61 PM - SHRI (State Share)				
	30.61.60 Other Capital Expenditure	-	-	-	1279
Total	61 PM - SHRI (State Share)	-	-	-	1279
Total	30 PM Schools for Rising India	33794	108605	26178	45984
	45 Gangtok District				
	60 Fencing of Govt. Senior Secondary School Nandok				
	45.60.72 Buildings and Structures	-	-	-	3000
Total	60 Fencing of Govt. Senior Secondary School Nandok	-	-	-	3000
	61 8 RSB At Govt. Primary School, Lower Luing				
	45.61.72 Buildings and Structures	-	-	-	3000
Total	61 8 RSB At Govt. Primary School, Lower Luing	-	-	-	3000
	62 Protection Wall, Yard Development And Drain Work At Govt. Senior Secondary School West Point				
	45.62.72 Buildings and Structures	-	-	-	2499
Total	62 Protection Wall, Yard Development And Drain Work At Govt. Senior Secondary School West Point	-	-	-	2499
Total	45 Gangtok District	-	-	-	8499
	46 Gyalshing District				
	60 8 Roomed School Building At Govt. Senior Secondary School, Gerethang				
	46.60.72 Buildings and Structures	-	-	-	5000
Total	60 8 Roomed School Building At Govt. Senior Secondary School, Gerethang	-	-	-	5000
Total	46 Gyalshing District	-	-	-	5000

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	47 Mangan District				
	60 Infrastructure Development Works At PM SHRI Govt. Senior Secondary School Mangan				
	47.60.72 Buildings and Structures	-	-	-	5000
Total	60 Infrastructure Development Works At PM SHRI Govt. Senior Secondary School Mangan	-	-	-	5000
	61 Construction of New School Building At Govt. Sec School Naga				
	47.61.72 Buildings and Structures	-	-	-	3000
Total	61 Construction of New School Building At Govt. Sec School Naga	-	-	-	3000
	62 Construction of New School Playground At Govt. Sec School Naga				
	47.62.72 Buildings and Structures	-	-	-	3000
Total	62 Construction of New School Playground At Govt. Sec School Naga	-	-	-	3000
	63 Construction of Polytechnic College In Mangshila				
	47.63.72 Buildings and Structures	-	-	-	20000
Total	63 Construction of Polytechnic College In Mangshila	-	-	-	20000
	64 Upgradation of Existing Playground of Govt. Senior Secondary School, Mangshila				
	47.64.72 Buildings and Structures	-	-	-	8500
Total	64 Upgradation of Existing Playground of Govt. Senior Secondary School, Mangshila	-	-	-	8500
Total	47 Mangan District	-	-	-	39500
	49 Pakyong District				
	60 Construction of FOB At Govt. Secondary School Aritar, Across Aritar Dalapchand Road				
	49.60.72 Buildings and Structures	-	-	-	3000
Total	60 Construction of FOB At Govt. Secondary School Aritar, Across Aritar Dalapchand Road	-	-	-	3000
	61 Construction of 4/R/S/B At Govt. Primary School Tokchi In Gnathang Machong				
	49.61.72 Buildings and Structures	-	-	-	3000
Total	61 Construction of 4/R/S/B At Govt. Primary School Tokchi In Gnathang Machong	-	-	-	3000
	62 Construction of Kitchen Shed With Dining Hall At Govt. Primary School Latuk				
	49.62.72 Buildings and Structures	-	-	-	2500
Total	62 Construction of Kitchen Shed With Dining Hall At Govt. Primary School Latuk	-	-	-	2500

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	63 Construction of Library Hall At Govt. Senior Secondary School Machong				
	49.63.72 Buildings and Structures	-	-	-	3000
Total	63 Construction of Library Hall At Govt. Senior Secondary School Machong	-	-	-	3000
	64 Construction of 8/R/S/B At Govt. Senior Secondary School Machong Under Pakyong District				
	49.64.72 Buildings and Structures	-	-	-	3000
Total	64 Construction of 8/R/S/B At Govt. Senior Secondary School Machong Under Pakyong District	-	-	-	3000
Total	49 Pakyong District	-	-	-	14500
	50 Soreng District				
	60 Compound Fencing For Child Friendly Park At Govt. Primary School, Ramidham				
	50.60.72 Buildings and Structures	-	-	-	2000
Total	60 Compound Fencing For Child Friendly Park At Govt. Primary School, Ramidham	-	-	-	2000
	61 Construction & Renovation Work of Government Senior Secondary School, Dodak				
	50.61.72 Buildings and Structures	-	-	-	2000
Total	61 Construction & Renovation Work of Government Senior Secondary School, Dodak	-	-	-	2000
	62 Major Repairs and Roof Replacement of Old School Building At Govt. Sr. Sec. School Buriakhop In Daramdin				
	50.62.72 Buildings and Structures	-	-	-	5000
Total	62 Major Repairs and Roof Replacement of Old School Building At Govt. Sr. Sec. School Buriakhop In Daramdin	-	-	-	5000
Total	50 Soreng District	-	-	-	9000
Total	01.796 Tribal Area Sub-plan	129901	403273	232661	360893
Total	01 General Education	2918107	2841920	3125560	4194091
	02 Technical Education				
	02.103 Technical Schools				
	29 National Education Mission				
	70 Setting of Polytechnic at Mangshila, North Sikkim				
	29.70.72 Buildings and Structures	-	31750	-	-
Total	70 Setting of Polytechnic at Mangshila, North Sikkim	-	31750	-	-
	71 Setting of Polytechnic at Yangthang, West Sikkim				
	29.71.72 Buildings and Structures	-	53000	25200	-
Total	71 Setting of Polytechnic at Yangthang, West Sikkim	-	53000	25200	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
72 Polytechnics Institute (CCCT& ATTC)					
	29.72.71 Information, Computer, Telecommunication(ICT)	7500	-	-	-
	29.72.72 Buildings and Structures	-	9000	9000	-
Total	72 Polytechnics Institute (CCCT& ATTC)	7500	9000	9000	-
73 Establishment of Lab at SIST Chisopani					
	29.73.72 Buildings and Structures	4850	-	-	-
Total	73 Establishment of Lab at SIST Chisopani	4850	-	-	-
74 Construction of Engineering College (SIST), Chisopani					
	29.74.72 Buildings and Structures	50000	-	-	30000
Total	74 Construction of Engineering College (SIST), Chisopani	50000	-	-	30000
Total	29 National Education Mission	62350	93750	34200	30000
Total	02.103 Technical Schools	62350	93750	34200	30000
Total	02 Technical Education	62350	93750	34200	30000
Total	4202 Education, Sports, Art and Culture	2980457	2935670	3159760	4224091
Total	CAPITAL SECTION	2980457	2935670	3159760	4224091
Total	Voted	17631163	19534796	18744824	20254282
Rec	2202 General Education,00.911-Deduct Recoveries of overpayments	759	-	-	-
Rec	2202 General Education,01.911-Deduct Recoveries of overpayments	1644	-	-	-
Rec	2202 General Education,03.911-Deduct Recoveries of overpayments	63	-	-	-
Rec	2202 General Education,80.911-Deduct Recoveries of overpayments	42	-	-	-
Rec	2202 General Education,02.911-Deduct Recoveries of overpayments	-	-	-	-